County Children's Health Initiative Program (CCHIP) <u>Update</u>

Background:

- Chapter 648, Statutes of 2001 (AB 495) and Chapter 687, Statutes of 2003 (AB 1130) established CHIM fund framework to draw down federal funds for CMS approved counties.
- June 10, 2004, CMS approved initial AB 495 SPA which was originally submitted March 31, 2003. CMS approval allows four counties to draw down federal funds (Alameda, San Francisco, San Mateo & Santa Clara)
- February/March 2005, Packard Foundation grant funds hiring of MRMIB staff to develop AB 495 model contract and review new AB 495 applications.
- May 17, 2005, MRMIB releases AB 495 model contract to the four CMS approved counties with response timeline of June 30, 2005 and we have been diligently working with the counties to finalize contract language.
- February 2006 MRMIB conduct federal reporting/invoicing training for all four CCHIP counties.
- March-May 2006 MRMIB conducted follow-up CCHIP site visits in San Mateo, San Francisco and Santa Clara Counties.
- August-September 2006 MRMIB staff will be conducting follow-up eligibility training for CCHIP counties and associated local CAAs.

CMS Approved Four Counties:

- San Mateo, San Francisco and Santa Clara contracts have been executed and have submitted retro claims to draw down federal funds. We are prioritizing the retro claiming periods due to federal two year claiming limit and will begin claiming for current claiming periods in the next quarter (See chart below)
- Alameda County has not followed through on initial comments to model contract and is still deciding on feasibility of participating or not.

Draw Down of Federal Funds for April-June 2004:

CCHIP County	CHIM Funds (Cty)	Federal Funds	Total Funds
San Francisco	\$66,913.23	\$124,267.43	\$191,180.66
San Mateo	\$40,347.25	\$74,930.61	\$115,277.86
Santa Clara	\$42,261.21	\$78,485.11	\$120,746.32
Total	\$149,521.69	\$277,683.15	\$427,204.84

New Proposals

- Santa Cruz County's revised proposal submission was reviewed in June 2006. We requested clarification on a number of items and are awaiting their response.
- Tulare County's revised proposal submission was reviewed in April 2006. We requested clarification on a number of items and their changes will be reflected in the next SPA submission to CMS. We expect to submit the SPA to CMS in fall 2006.